

**Menominee Township Budget**  
 April 1, 2015 through March 31, 2018

Original 2015-16	4/1/16 - 3/31/17	4/1/17 - 3/31/18
Previous Yr Budget		

**Income**

1000429 · CFR & Swamp	10.00	14.00	14.00
1000451 · Licence and Permits	200.00	120.00	120.00
1000540 · State Shared Revenue	265,000.00	262,000.00	262,000.00
1000541 · Summer Tax Reimbursement	7,200.00	7,100.00	7,100.00
1000542 · Gravel Revenue	0.00	0.00	0.00
1000665 · Interest on Investment	28,000.00	22,000.00	22,000.00
1000667 · Hall Rental	2,000.00	2,000.00	2,000.00
1000672 · Metro Act - State of Michigan	7,500.00	5,700.00	5,700.00
1000687 · Refunds & Rebates	200.00	200.00	200.00
1000689 · Time Warner	15,000.00	15,000.00	15,000.00
1000690 · Impac Host Fees	55,000.00	50,000.00	50,000.00
1000691 · From General Fund	234,390.00	404,466.00	34,466.00
1000692 · Edward Jones	0.00	0.00	0.00
1000701 · Hall & Grounds Donation	0.00	400.00	400.00
1000707 · FOIA Fees	0.00	0.00	0.00
1000710 · Grants	0.00	45,000.00	45,000.00
1206600 · Fire Cost Recovery	1,500.00	2,000.00	2,000.00
1262675 · Election Reimbursement	0.00	0.00	0.00
1276655 · Cemetery Burial Fees	4,000.00	4,000.00	4,000.00
1276675 · Cemetery Contributions	0.00	0.00	0.00
<b>Total Income</b>	<b>620,000.00</b>	<b>820,000.00</b>	<b>450,000.00</b>

**Menominee Township Budget**  
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Expense	Previous Yr Budget		
	Original 2015-16	4/1/16 - 3/31/17	4/1/16 - 3/31/17
	Previous Yr Budget		
1101710 · Grant Disbursement	0.00	0.00	0.00
1101726 · Copier Maintenance	1,450.00	1,500.00	1,600.00
1101727 · TWP Board Office Supplies	300.00	500.00	500.00
1101728 · Office Equipment	500.00	300.00	300.00
1101729 · TWP Website	100.00	700.00	700.00
1101787 · Internet	550.00	1,500.00	1,500.00
1101801 · Legal Fees	1,000.00	1,100.00	1,100.00
1101802 · Misc. Professional Fees	1,000.00	500.00	500.00
1101805 · Year End Processing	200.00	300.00	300.00
1101900 · TWP Board Publish/Print	500.00	500.00	500.00
1101956 · TWP Board Memberships/Dues	2,700.00	2,900.00	2,900.00
1171701 · Supervsr Brd of Trustee Salary	2,400.00	2,400.00	2,400.00
1171702 · Supervisor Salary/Wage	12,300.00	12,300.00	12,300.00
1171703 · Supervisor Meeting Pay	400.00	400.00	400.00
1171704 · Supervisor Training Fee	200.00	200.00	200.00
1171727 · Supervisor Office Supply	25.00	25.00	25.00
1171728 · Supervisor Office Equipment	0.00	0.00	0.00
1171850 · Supervisor Meals	50.00	50.00	50.00
1171851 · Supervisor Lodging	0.00	0.00	0.00
1171860 · Supervisor Mileage	300.00	300.00	300.00
1172702 · Deputy Supervisor Salary/Wage	4,200.00	4,200.00	4,200.00
1172704 · Deputy Supervisor Training Fees	100.00	100.00	100.00
1172850 · Deputy Supervisor Meals	0.00	0.00	0.00
1212701 · Trustee Brd of Trustee Salary	4,800.00	4,800.00	4,800.00
1212702 · Trustee Meeting Pay	8,800.00	8,800.00	8,800.00
1212704 · Trustee Training Fees	200.00	200.00	200.00
1212850 · Trustee Meals	100.00	100.00	100.00
1212851 · Trustee Lodging	0.00	0.00	0.00
1212860 · Trustee Mileage	2,000.00	2,000.00	2,000.00

**Menominee Township Budget**  
 April 1, 2015 through March 31, 2018

	Previous Yr Budget		
	Original 2015-16	4/1/16 - 3/31/17	4/1/16 - 3/31/17
	Previous Yr Budget		
1215701 · Clerk Brd of Trustee Salary	2,400.00	2,400.00	2,400.00
1215702 · Clerk Salary/Wage	14,780.00	14,780.00	14,780.00
1215703 · Clerk Meeting Pay	500.00	500.00	500.00
1215704 · Clerk Training Fees	100.00	100.00	100.00
1215727 · Clerk Office Supplies	600.00	600.00	600.00
1215728 · Clerk Office Equipment	100.00	800.00	100.00
1215729 · Clerk Postage	400.00	400.00	400.00
1215850 · Clerk Meals	100.00	100.00	100.00
1215851 · Clerk Lodging	0.00	0.00	0.00
1215860 · Clerk Mileage	200.00	200.00	200.00
1215978 · Clerk Software Support	1,000.00	1,000.00	1,000.00
1215990 · Clerk Software	1,000.00	1,000.00	1,000.00
1216702 · Deputy Clerk Salary/Wage	4,800.00	4,800.00	4,800.00
1216704 · Deputy Clerk Training	50.00	50.00	50.00
1216850 · Deputy Meals	50.00	50.00	50.00
1223803 · Audit	4,000.00	4,000.00	4,000.00
1247702 · Board of Review Salary/Wage	1,700.00	1,700.00	1,700.00
1247704 · Board of Review Training Fees	350.00	350.00	350.00
1247850 · Board of Review Meals	100.00	100.00	100.00
1247860 · Board of Review Mileage	150.00	150.00	150.00
1247900 · Board of Review Publish/Print	200.00	100.00	100.00

**Menominee Township Budget**  
 April 1, 2015 through March 31, 2018

	Previous Yr Budget		
	Original 2015-16	4/1/16 - 3/31/17	4/1/16 - 3/31/17
	Previous Yr Budget		
1253701 · Treasurer Brd of Trustee Salary	2,400.00	2,400.00	2,400.00
1253702 · Treasurer Salary/Wage	14,780.00	14,780.00	14,780.00
1253703 · Treasurer Meeting Pay	3,000.00	3,000.00	3,000.00
1253704 · Treasurer Training Fee	500.00	300.00	500.00
1253727 · Treasurer Office Supplies	2,000.00	2,000.00	2,000.00
1253728 · Treasurer Office Equipment	250.00	250.00	250.00
1253729 · Treasurer Postage	150.00	150.00	150.00
1253850 · Treasurer Meals	250.00	200.00	250.00
1253851 · Treasurer Lodging	700.00	300.00	600.00
1253853 · Treasurer Tax Notice/Supply	4,100.00	4,100.00	4,100.00
1253860 · Treasurer Mileage	3,500.00	3,500.00	3,500.00
1253978 · Treasurer Software Support	1,000.00	1,200.00	1,200.00
1253990 · Treasurer Software	1,000.00	100.00	100.00
1254702 · Deputy Treasurer Salary/Wage	4,700.00	4,700.00	4,700.00
1254704 · Deputy Treasurer Training Fees	50.00	50.00	50.00
1254850 · Deputy Treasurer Meals	50.00	50.00	50.00
1257729 · Assessor Postage	1,200.00	1,200.00	1,200.00
1257801 · Assessor Contract Pay	28,800.00	30,000.00	30,000.00
1257853 · Assessor Notice & Supplies	1,000.00	1,000.00	1,000.00
1257978 · Assessor Software Support	1,200.00	1,200.00	1,200.00
1257991 · Assessor Software	0.00	0.00	0.00
1262702 · Election Salary/Wages	6,000.00	3,500.00	3,500.00
1262704 · Election Training	1,200.00	1,000.00	1,000.00
1262727 · Election Office Supplies	500.00	500.00	500.00
1262729 · Election Postage	500.00	400.00	400.00
1262850 · Election Meals	600.00	500.00	500.00
1262860 · Election Mileage	500.00	300.00	300.00
1262900 · Election Publish/Print	700.00	300.00	300.00
1262978 · Election Software Support	1,500.00	1,500.00	1,500.00
1262991 · Election Software	1,000.00	1,000.00	1,000.00

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	Previous Yr Budget		
	Original 2015-16	4/1/16 - 3/31/17	4/1/16 - 3/31/17
	Previous Yr Budget		
1265200 · TWP Hall Capital Improvements	750.00	0.00	0.00
1265201 · TWP Hall Beautification Fund	225.00	225.00	225.00
1265702 · TWP Hall Custodian Salary/Wage	6,125.00	5,000.00	5,000.00
1265729 · TWP Hall Postage	0.00	0.00	0.00
1265920 · TWP Hall Utilities	6,000.00	5,000.00	5,000.00
1265925 · TWP Telephone	3,500.00	4,300.00	4,300.00
1265930 · TWP Hall Maintenance/Repair	4,500.00	5,500.00	4,500.00
1265931 · TWP Small Equipment	0.00	0.00	0.00
1265932 · TWP Snow Plowing/Salting	3,000.00	2,500.00	3,000.00
1265933 · TWP Sanitation	2,500.00	2,500.00	2,500.00
1276200 · Cemetery Capital Improvements	0.00	12,000.00	0.00
1276201 · Cemetery Beautification	350.00	350.00	350.00
1276654 · Cemetery Grave Openings	2,600.00	2,600.00	2,600.00
1276702 · Cemetery Sexton S/W	10,200.00	10,000.00	10,000.00
1276703 · Cemetery Assistant Wage	3,200.00	3,200.00	3,200.00
1276719 · Cemetery Grave Closings	1,000.00	1,000.00	1,000.00
1276727 · Cemetery Office Supply	50.00	50.00	50.00
1276728 · Cemetery Flags	200.00	200.00	200.00
1276860 · Sexton Gas Reimbursement	900.00	900.00	900.00
1276920 · Cemetery Utilities	1,000.00	1,000.00	1,000.00
1276930 · Cemetery Maintenance	17,000.00	10,000.00	0.00
1276931 · Cemetery Small Equipment	4,900.00	0.00	5,000.00
1276932 · Cemetery Snow Plowing/Salting	800.00	500.00	500.00
1276990 · Cemetery Lawn Care Gas	700.00	600.00	600.00
1336200 · Fire Dept. Capitol Improvements	142,000.00	92,460.00	0.00
1336803 · Fire Dept. Contribution	65,200.00	69,000.00	69,000.00
1447200 · Roads Capital Improvements	0.00	303,000.00	0.00
1447209 · Road Dust Control	8,000.00	9,000.00	9,000.00
1447212 · Road Gravel	53,000.00	0.00	0.00
1447787 · Roads 14 & 15 St. Maintenance	500.00	500.00	500.00
1447802 · Road Signs & Numbers	750.00	400.00	400.00
1447930 · Road Maintenance/Repair	60,000.00	0.00	50,000.00

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	Previous Yr Budget		
	Original 2015-16	4/1/16 - 3/31/17	4/1/16 - 3/31/17
	Previous Yr Budget		
1448920 · Street Lighting	6,000.00	6,000.00	6,000.00
1448921 · Traffic Lights	500.00	800.00	800.00
1526200 · Transfer Sta. Cap. Improvements	0.00	0.00	0.00
1526803 · Transfer Sta. Contribution	0.00	0.00	0.00
1651801 · Rescue Squad	500.00	500.00	500.00
1721702 · Planning Comm Mtg Pay	3,300.00	3,600.00	3,600.00
1721704 · Planning Comm Training Fees	200.00	200.00	200.00
1721802 · Planning Comm Professional Fees	0.00	500.00	0.00
1721850 · Planning Commission Meals	650.00	0.00	0.00
1721860 · Planning Commission Mileage	400.00	250.00	250.00
1752200 · Grounds Capital Improvements	5,000.00	64,000.00	61,000.00
1752201 · Grounds Beautification Fund	200.00	200.00	200.00
1752930 · Grounds Maintenance/Repair	500.00	1,000.00	1,000.00
1752931 · Grounds Small Equipment	0.00	0.00	500.00
1752934 · Grounds Mowing	5,000.00	5,000.00	5,000.00
1851718 · Insurance & Bond	8,500.00	8,500.00	8,500.00
1852710 · Benefits Pension Plan	14,000.00	14,000.00	14,000.00
1862715 · Benefits FICA	8,000.00	8,000.00	8,000.00
1870716 · Unemployment Expense	0.00	0.00	0.00
1999999 · Budget Contingency Fund	8,415.00	7,330.00	3,340.00
<b>Total Expense</b>	<b>620,000.00</b>	<b>820,000.00</b>	<b>450,000.00</b>